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The Director of Central Intelligence

Approved For Release 2005/08/15 : CIA-RDP82-00357R000300100038-1

Washington, D.C. 20505

77-0359

Resource Management Staff

DCI/RM-79-1656

13 March 1979

MEMORANDUM FOR: See Distribution

FROM: [REDACTED]  
Program and Budget Office

SUBJECT: NFIP Manpower Projections (U)

1. As a follow-on to our initial February meeting concerning the construction of an NFIP manpower data base, attached find our first machine listing of NFIP manpower projections. The indicated columns reflect: (C)

- 1978 END STRENGTH: This indicates the FY 1978 end-strength as portrayed in the January [REDACTED] and as provided in earlier informal RMS/PBO data calls for [REDACTED] components.
- 1979 AUTHORIZED: This contains the position levels provided in the OMB January budget and allowance letter.
- 25X1 - 1979 1st QUARTER: For [REDACTED] this reflects the billet levels outlined in the January [REDACTED] For [REDACTED] components the levels reflect the OMB allowance letter.
- 1980 PROPOSED: This contains the January OMB levels which are the same as our budget submission before Congress.

2. Will you please review this listing and indicate by 21 March what changes may be required. In addition, I would appreciate your providing information for the 1979 second quarter by 30 April. This listing will then be updated and republished. (C)

ATTACHMENT:  
As Stated

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DCI/RM/PBO/[redacted] 12 March 1979

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<b>Remarks:</b> Attached for your information is our first report to RMS on CIA strength levels. RMS is monitoring the NFIP manpower levels to ensure compliance with OMB-imposed ceilings. As is apparent from the RMS Memorandum, our next report is due on 30 April. It is doubtful that we will have accurate work-year data by that date, so we will probably again have to include the budgeted work-years for temporary/part-time, and indigenous personnel.					
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